Neighbourhood CIL Annual Report (2025)
For financial reporting year 2024/25

Name of Parish/Town Council:	HALSALL PARISH COUNCIL
Name of Clerk:	JOHN CHRISTOPHER PYNE
Date of Report:	13/10/2025

This report is required by Regulation 62A of the CIL Regulations 2010 (as amended). It must be published by 31 December each year and made available on the Parish/Town Council website, and/or Borough Council website.

Reporting period: CIL Monies received by the Council in 2024/25 (1st April 2024 - 31st March 2025)

A	Total CIL income carried over from previous years	*15,593.72*
B	Total CIL income received during reporting period	*6,314.88*
C	Total CIL expenditure during reporting period	*13,370.86*
	Total CIL requested to be repaid in reporting year	*0.00*
	Total value of CIL receipts subject to a Repayment Notice served <u>in any year</u> that has not been repaid	*0.00*
D	Total CIL repaid in the year following a Repayment Notice	
	TOTAL CIL RETAINED AT END OF REPORTING PERIOD (A + B - C - D)	*8,537.74*

Detail of CIL Expenditure in reporting year 2023/24

Please provide details of the schemes you have used NCIL to fund in 2023/24. This should include a brief explanation of how the project supports new development in the area.

Project name / details	How it supports new development	CIL expenditure (£)
May 2024	*Upgrade of locks at Memorial Hall to meet recommended fire safety standards.*	*389.00*
June 2024	*Repairs to Bus Stop at Plex Lane, Halsall.*	*495.00*
June 2024	*CCTV upgrade at Memorial Hall.*	*1,465.00*
June 2024	*CCTV upgrade at St Aidan's Hall.*	*500.00*
July 2024	*Repair to Picnic Benches at Memorial Hall.*	*180.00*
July 2024	*Marking of Car Park bays including disabled bays at Memorial Hall and St Aidan's Hall car parks.*	*2,500.00*
Aug 2024	*New Emergency lights at Memorial Hall.*	*590.72*
Sept 2024	*Repairs to children's play equipment at Memorial Hall.*	*349.00*
Oct 2024	*Repair to Picnic Benches at Memorial Hall.*	*180.00*
Oct 2024	*Infrastructure repairs at Memorial Hall.*	*1,169.85*
Nov 2024	*Infrastructure repairs to Memorial Hall gates.*	*786.99*

Nov 2024	*Car Park repairs at Memorial Hall*	*83.55*
Nov 2024	*Bus Shelter repairs at Plex Lane*	*128.50*
Dec 2024	*Infrastructure upgrade of flooring at St Aidan's Hall.*	*1,950.00*
Dec 2024	*Infrastructure upgrade of flooring at St Aidan's Hall*	*280.00*
Jan 2025	*Add Disabled ramps at Memorial Hall*	*617.25*
Jan 2025	*upgrade power supply to 415v at Memorial Hall*	*1,706.00*
	TOTAL VALUE (THIS SHOULD ADD UP TO "C")	*13,370.86*

Please also provide details of any schemes you have allocated NCIL monies to, but which are not yet spent.

Project name / details	How it supports new development	CIL allocated (£)
		0
	TOTAL VALUE ALLOCATED BUT NOT SPENT	*0*